

Risk Management Update

Audit Committee 22 November 2018

Risks Updates

R 384 - Management of disused landfill site - Birchfield Park, Yeovil – Ian Case

5/11/18	✓	Amended 384.01, 384.04 & 384.05
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The management of the site as a whole is under review with regard to what can be achieved as better use of the open space and the controls infrastructure. The report from consultants has been received and will be reviewed fully. Following this review a full report including proposals for the Management Strategy following the transformation changes. This will be via SLT in the first instance - March 2019.

R 237 - Council not sufficiently prepared for major business continuity issues – Toffer Beattie

5/3/18	✓	BC being considered as part of Transformation
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In line with transformation our Business Continuity Management System (BCMS) is undergoing a fundamental redesign. Business analysis to identify key BCM risks, critical services and business activities, and to establish recovery time objectives is close to completion. The overarching corporate plan will be in final draft for SLT approval in 3 – 4 weeks. Based on this service deliverers and business units will refine recovery plans. The fitness of the BCMS will however be dependent on a culture of continual review and refinement and regular exercising and rehearsal.

R 14 - Risk Management not adopted or slips from use – Brendan Downes

5/11/18	✓	Developing Workplan to review approach to Risk management
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R 27 - Air Handling System - Brympton Way – David Coombs

7/11/18	✓	The ongoing hold pending property review continues to increase the risk of plant failure given the age and obsolete nature of some of the plant. It is likely that some critical interim decisions have to be taken at short notice should plant fail.
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R 64 - Waste Contract Renewal - Chris Cooper

5/11/18	✓	selection process is currently underway and is progressing in a positive manner - we will continue to monitor and work with the SWP to select a new service provider
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R 220 - Inability to contact a Building Control Officer out of office hours – David Durrant

2/11/18	✓	The retirement of 2 senior BCO'S in Dec 2018 leaves only one BCO on the call out cascade. The risk of one officer being unavailable is significantly greater than when there were 3 and more on the list. A new approach required.
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R 434 - Environmental factors affect the access to and from the depot and the ability for it to function – Chris Cooper

6/10/18	✓	Further environmental improvements are being assessed and implemented
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R 377 - Strategic - Homes England funding is not adequately managed - Jo Calvert

31/3/18	✓	No change on status of funding arrangements. New risk owner assigned.
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Risks still requiring review

R 298 - Financial security regulations for payments not met - Karen Horley

1/10/18	X	
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R 342 - Local Enterprise Partnership - Purpose and outcomes not achieved – David Julian

1/10/18	X	
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